

Eko1	Eko2	Ekonomik Adı	2022 Gerç. Top.	2023 Bütçe
1	0	PERSONEL GİDERLERİ	49,949,155.38	78,235,000.00
2	0	SOSYAL GÜVENLİK KURUMLARINA DEVLET PRİMİ GİDERLERİ	7,821,195.53	12,517,000.00
3	0	MAL VE HİZMET ALIM GİDERLERİ	274,278,942.86	343,498,000.00
4	0	FAİZ GİDERLERİ	3,324,891.75	11,500,000.00
5	0	CARİ TRANSFERLER	9,252,975.53	12,520,000.00
6	0	SERMAYE GİDERLERİ	125,126,380.90	167,350,000.00
7	0	SERMAYE TRANSFERLERİ	8,278,000.49	9,600,000.00
8	0	BORÇ VERME		0
12	0	GELİRLERİN RET VE İADESİNDEN KAYNAKLANAN GİDERLER		0

2022 Ocak	2023 Ocak	2022 Şubat	2023 Şubat	2022 Mart	2023 Mart	2022 Nisan
2,360,754.95	4,316,369.58	3,189,170.12	6,375,477.13	3,337,639.66	7,294,158.96	3,545,840.61
323,127.04	574,022.07	540,548.60	953,936.55	507,272.34	1,101,408.07	552,122.21
15,817,021.81	16,899,331.59	10,062,478.91	26,751,023.26	6,820,005.26	22,186,612.71	24,197,888.55
264,038.13	444,493.37	260,758.61	240,537.57	285,302.37	542,847.99	277,724.20
1,788,877.53	3,770,894.28	577,943.58	532,425.08	540,250.36	829,220.08	800,812.63
2,521,807.22	9,114,282.11	1,839,857.76	7,432,972.14	3,207,689.89	1,749,371.01	3,790,449.42
36,768.81	76,283.87	3,777,222.35	51,489.97	36,024.25	61,546.92	44,066.87
0	0	0	0	0	0	0
0	0	0	0	0	0	0

2023 Nisan	2022 Mayıs	2023 Mayıs	2022 Haziran	2023 Haziran
6,650,673.80	3,401,748.97	6,372,066.72	3,479,161.71	7,756,050.08
926,252.95	558,270.91	928,013.54	562,399.24	935,532.51
64,499,787.10	12,906,659.21	40,071,506.13	25,797,660.29	29,972,353.76
613,457.93	261,114.47	415,662.25	267,925.70	450,983.84
1,304,735.57	419,695.53	712,787.09	902,421.55	853,524.73
5,960,880.10	1,608,395.85	10,809,831.80	6,658,614.48	6,849,908.43
823,725.88	1,281,133.59	48,343.87	1,247,372.39	1,340,824.02
0	0	0	0	0
0	0	0	0	0